

## **Department of Recreation and Parks**

An Overview

## **Department Mission Statement**

- Provide quality active and passive recreation opportunities
- Provide accessible youth and adult programs
- Preserve and enhance natural, cultural and historic resources

## **Park System Highlights**

#### Park Acreage and Agricultural Easements Under Our Management

- Over 12,470 Acres of Parkland and Natural Resource Areas
- Over 13,659 Acres of Agricultural Land Preserved Since 1980

#### **Award Winning Park Facilities**

- 137 Parks
- 33 Natural Areas
- 2 Swim Centers
- 2 Recreation Centers
- 3 Golf Courses
- 19 Canoe-Kayak Launches
- 2 County Owned Boat Ramps
- 23 Synthetic Turf Fields

# Recreation and Athletic Programs and Participation

- 318,000 visitors per year at the North Arundel Aquatic Center and the Annapolis Swim Center
- 35,000 youth and adult participants in athletic programs each year
- 6,100 participants in summer camps and fun centers each year
- 41 child care centers serving 2,500 families
- 7,200 permits annually for DRP and Board of Education indoor and outdoor facilities
- 1.4 Million website hits per year

#### 2017 Land Preservation Parks and Recreation Plan

- A Long Range Plan for Parkland Acquisition and Park Development
- Mandated by State Law for the County to receive Program Open Space Grants

#### **LPPRP Three Primary Components**

- Parks, Recreation and Open Space
- Agricultural Land Preservation
- Natural Resource Land Conservation

#### **Other Components**

- Detailed inventory of Land and Facilities
- Status of Small Area Plan recommendations
- Supply and demand analysis based on citizen surveys, public comments, demographic data and participation data
- Record of all public comments

## **Public Outreach and Community Involvement**

- On-line Citizen Survey (2,442 respondents)
- Work Sessions with the Bicycle Advisory Commission, Water Access Commission and County athletic associations
- Year-round collaboration with Land Trusts, River Keepers, River Associations, and Maryland Agricultural Land Preservation Foundation
- Collaboration with the City of Annapolis
- On-line post of the draft plan for public comments (75 days)
- Over 300 comments received and reviewed
- Based on a comparison to the 2013 LPPRP, our on-line survey and plan review process delivered far greater public input than the 2013 public meetings

## **Citizen Survey Highlights**

### Most Heavily Used Facilities

- Paved Trails
- Regional Parks
- Beach Parks
- Swim Centers

## **Public Demand Based on Survey**

### **Tier One:**

- Trails
- Water Access
- Nature Centers
- Dog Parks
- Fishing Piers
- Swimming Beaches
- Tennis (indoor)
- Dog Beach
- Tennis (outdoor)
- Mountain Bike Trails

#### **Tier Two:**

- Gardens and landscape features
- Restrooms at parks and facilities
- ADA Facilities
- Water Park with slides
- Indoor gyms
- Open play fields
- Playgrounds
- Athletic Fields
- Picnic Areas

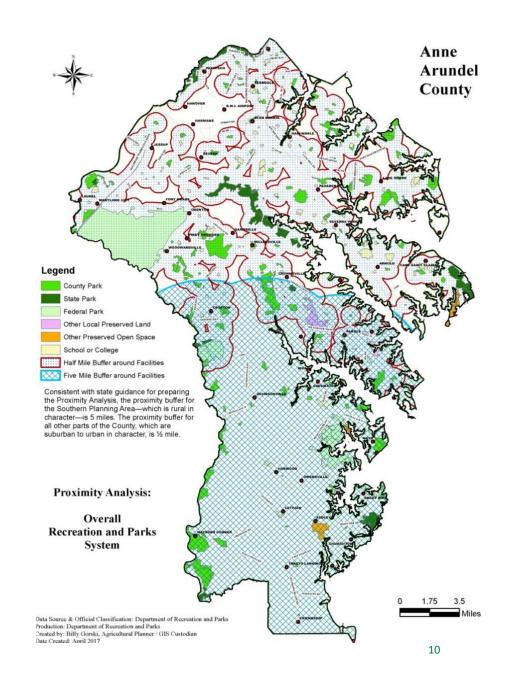
#### **Draft Plan Public Comments**

Over 320 public comments were received with high demand for the following:

- Ice Rinks
- Tennis (Indoor)
- Water Access
- Track and Field
- Swimming Pools
- Recreation Centers
- Land Preservation
- Trails

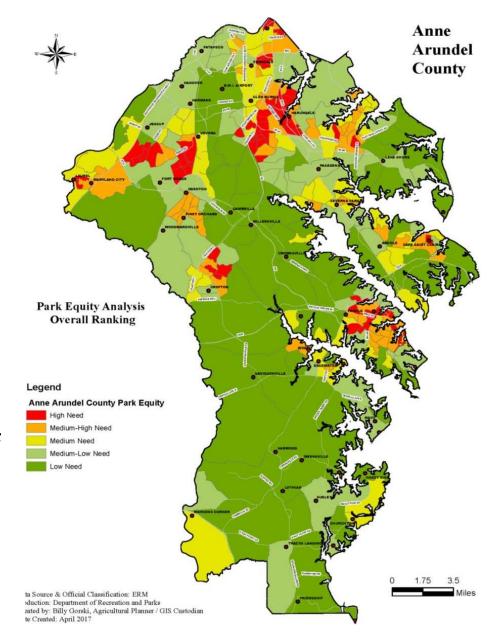
## **Proximity Analysis**

- Substantial portion of County within ½ mile of park or recreation facility
- Notable overall gaps: North of Ft. Meade, Hanover/Harmans
- Most of County within
  5 miles of water access and regional trails
- Clustering of fields and indoor facilities leaves gaps in Northern and Western planning areas

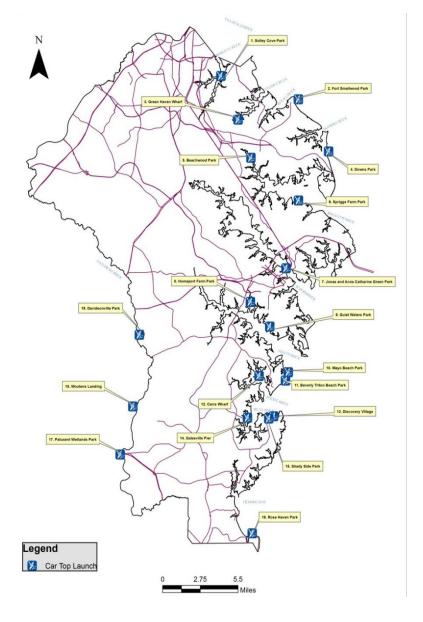


## **Equity Analysis**

- Notable gaps:
  - Annapolis-Parole;
  - Ferndale-Brooklyn Park;
  - North of Fort Meade
  - Glen Burnie and South
  - Laurel-Maryland City
  - Waugh Chapel
- Consistent with proximity analysis, demographics
- Park design addresses needs of aging population



#### **Water Access Sites**



- 1. Solley Cove Park
- 2. Fort Smallwood Park
- 3. Green Haven Wharf
- 4. Downs Park
- 5.Beachwood Park
- 6.Spriggs Farm Park
- 7. Jonas and Anne Catharine Green Park
- 8. Homeport Farm Park
- 9. Quiet Waters Park
- 10. Mayo Beach Park
- 11.Beverly Triton Beach Park
- 12.Carrs Wharf
- 13.Discovery Village
- 14. Galesville Pier
- 15.Shady Side Park
- 16.Rose Haven Park
- 17. Patuxent Wetlands Park
- 18. Wootons Landing
- 19. Davidsonville Park

## **County Policies Moving Forward: Recreation and Parks**

- 1. Emphasize maintenance and rehabilitation over new development
- 2. Continue to acquire land and easements for parks, open space, natural resource protection and agricultural preservation
- 3. Increase water access facilities
- 4. Address parking deficiencies in existing parks
- 5. Enhance existing assets rather than developing new assets
- 6. Prioritize and develop indoor sports facilities
- 7. Complete the planned regional trail network
- 8. For new facility locations, emphasize gaps identified by proximity/equity analysis
- 9. Implement green building and environmental site design technologies
- 10. Continue to work with public school system on shared use
- 11. Continue to explore public-private partnerships
- 12. Continue to address the needs of the County's senior population

## **Capital Improvement Program Funding**

- \$426M over 15 years
- \$28.4M per year
- Grants 50% of Budget
- Program dollars are consistent with current capital budget
- Our 15 year Capital Improvement Program is consistent with all public recommendations
- Continuous public input will dictate priorities, timetables and funding

## The General Development Plan and The Land Preservation Parks and Recreation Plan

- The Land Preservation Parks and Recreation Plan is a living document
- The LPPRP is updated every 5 years
- The GDP recommendations will be incorporated into the 2022 update of the Land Preservation Parks and Recreation Plan